



TOWN OF WEST HARTFORD

Finance, Budget, & Personnel Committee
Town Hall, 50 South Main Street, Room 312

March 26, 2018

6:00 PM

MINUTES

Attendance

Shari Cantor (Chair), Leon Davidoff, Mary Fay, Ben Wenograd, Beth Kerrigan (via telephone)

Staff

Peter Privitera (Finance Director), Elizabeth Hewitt (Financial Operations Manager)

1. Call to Order

Mayor Cantor called the meeting to order at 6:00 pm.

2. Staff Reports/Communications

None.

3. Budget Review

Mr. Privitera reviewed the proposed fiscal year 2018-2019 budgets for the Blue Back Square Fund; the West Hartford Center-Special Services District Fund; and miscellaneous revenues and transfers in to the General Fund.

Request for information – staff was asked to provide the following information:

- The location of the “Lexicon” parking garage
- The credit card fees charged to the Town for the mobile parking app
- The value of free parking offered to library patrons
- The fee received by the Town for valet parking by Delamar

4. Discussion of Proposed Budget/Council Questions

There was a discussion regarding the projected shortfall in the Blue Back Square Fund. Mr. Davidoff asked if the Administration would be proposing any revenue changes including raising the cap on the daily rate for both garages. Mr. Privitera stated that staff is currently reviewing all revenue options and the Town Manager will respond to his request.

5. Adjournment

Mayor Cantor adjourned the meeting at 6:47 pm.